



STATE OF MARYLAND

DHMH

Maryland Department of Health and Mental Hygiene

Lawrence J. Hogan, Jr., Governor – Boyd K. Rutherford, Lt. Governor – Van T. Mitchell, Secretary

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February 4, 2015

The Honorable Edward J. Kasemeyer  
Chair  
Senate Budget and Taxation Committee  
3 West Miller Senate Building  
Annapolis, MD 21401-1991

The Honorable Maggie McIntosh  
Chair  
House Appropriations Committee  
251 House Office Building  
Annapolis, MD 21401-1991

Re: 2014 JCR Pg. 82 – DDA – Home and Community-Based Services Waiver Enrollment

Dear Chairman Kasemeyer and Chairwoman McIntosh:

The 2014 Joint Chairmen's Report (Pg. 82) requires the Developmental Disabilities Administration (DDA) to report the percentage of individuals in DDA's Community Services Program who are being served through the Home and Community-Based Services Waiver. Please be advised that \$250,000 is being withheld pending the satisfaction of this requirement.

The Department of Health and Mental Hygiene respectfully submits this letter notifying the committees that DDA has satisfied this reporting requirement in DDA's Fiscal Year 2016 budget submission. The requested information is included in Volume II, Page 218, under Goal 3 of the FY 2016 Operating Budget.

If you have any questions or need more information, please do not hesitate to contact Allison Taylor, Director of Governmental Affairs, at (410) 767-6481.

Sincerely,

Van T. Mitchell  
Secretary

Enclosure

cc: Bernard Simons, Deputy Secretary of Developmental Disabilities  
Shawn Cain, Chief of Staff, DHMH  
Allison Taylor, Director, DHMH Office of Governmental Affairs



## DEPARTMENT OF HEALTH AND MENTAL HYGIENE

### M00M01.01 PROGRAM DIRECTION - DEVELOPMENTAL DISABILITIES ADMINISTRATION (Continued)

	2013	2014	2015	2016
	Actual	Estimated	Estimated	Estimated
<b>Performance Measures</b>				
<b>Outcome:</b> Individuals interviewed surveyed expressing satisfaction with:				
Wellness				
Engages in moderate physical activity	16%	20%	23%	23%
Body Mass Index (normal weight)	34%	38%	39%	39%
Uses tobacco	4%	<10%	<10%	<10%
Respect and Rights				
Home is never entered without permission	85%	90%	92%	92%
Allowed to be alone at home with visitors	66%	70%	72%	72%
Staff at home are nice and polite (treat with respect)	96%	96%	96%	96%
Safety				
Never feels scared at home	81%	85%	86%	86%
Never feels scared at work or day activity	84%	88%	89%	89%
Has someone to go to for help if scared	92%	92%	92%	92%
Service Coordination				
Has met service coordinator	92%	95%	98%	98%
Service coordinator asks what person wants	87%	92%	95%	95%
Service coordinator helps get what person needs	89%	95%	96%	96%
Service coordinator helps to make service plan	87%	90%	93%	93%
Family Indicators				
Able to see family	75%	85%	88%	88%
Has friends (not staff or family)	69%	73%	75%	75%
Has a best friend	84%	89%	92%	92%
Individual Outcomes				
Chose home	45%	50%	55%	55%
Chose job	76%	80%	85%	85%
Chose how to spend free time	84%	88%	90%	90%
Uses self-directed support options	4%	10%	10%	10%
Likes home	91%	94%	96%	96%
Likes job	92%	95%	96%	96%

**Goal 2.** An increasing number of eligible individuals will receive community-based services through the budget for community services.

**Objective 2.1** The number of individuals receiving community-based services in fiscal year 2016 will increase by 2.55 percent over fiscal year 2015.

	2013	2014	2015	2016
	Actual	Actual	Estimated	Estimated
<b>Performance Measures</b>				
<b>Output:</b> Number of individuals served	24,445	25,183	26,888	27,573
<b>Outcome:</b> Increase in individuals receiving community-based services	4.65%	3.02%	6.77%	2.55%

**Goal 3.** Matching Federal Funds (Federal Financial Participation (FFP)) are claimed for an increasing number of Home and Community Based Services (HCBS) waiver eligible individuals.

**Objective 3.1** By the end of fiscal year 2016, the percentage of overall individuals receiving service enrolled in DDA's Home and Community Based Services (HCBS) waiver will have increased by 0.30 percent over fiscal year 2015.<sup>1</sup>

	2013	2014	2015	2016
	Actual	Actual	Estimated	Estimated
<b>Performance Measures</b>				
<b>Input:</b> Number of individuals in community services served by DDA	15,199	15,621	15,921	16,221
Number of individuals served by DDA in waiver	12,821	13,411	13,711	14,011
Percentage of Individuals in Waiver	84.35%	85.85%	86.12%	86.38%
<b>Outcome:</b> Percentage increase of Individuals in waiver	N/A	1.78%	0.31%	0.30%

<sup>1</sup> Objective and performance measures have been updated in order to discuss federal financial participation in a more meaningful way.