



STATE OF MARYLAND

DHMH

Maryland Department of Health and Mental Hygiene
201 W. Preston Street • Baltimore, Maryland 21201

Martin O'Malley, Governor – Anthony G. Brown, Lt. Governor – Joshua M. Sharfstein, M.D., Secretary

August 1, 2014

The Honorable Edward J. Kasemeyer
Chair
Senate Budget and Taxation Committee
3 West Miller Senate Building
Annapolis, MD 21401-1991

The Honorable Norman H. Conway
Chair
House Appropriations Committee
121 House Office Building
Annapolis, MD 21401-1991

The Honorable Thomas M. Middleton
Chair
Senate Finance Committee
3 East Miller Senate Building
Annapolis, MD 21401-1991

The Honorable Peter Hammen
Chair
House Health and Government
Operations Committee
Annapolis, MD 21401-1991

Dear Chairmen Kasemeyer, Middleton, Conway, and Hammen:

Pursuant to the 2013 Joint Chairmen's Report (p. 74), the Department of Health and Mental Hygiene respectfully submits this report on new placements within the Community Services Program of the Developmental Disabilities Administration (DDA). Reports were required monthly during the first half of the 2014 fiscal year and are now required quarterly. This report summarizes placements made in fiscal year 2014.

The attached Table 1 identifies each community placement made by funding category and the associated dollar amounts budgeted to cover their costs. Table 2 depicts the number of Requests for Service Changes processed for individuals entering a new service and the budgeted costs associated with those services. It is important to note that costs reported in Tables 1 and 2 are annual estimates that may fluctuate based on an individual's actual attendance at a funded program.

If you have any questions regarding this report, please contact Allison Taylor, Director of the Office of Governmental Affairs. She may be reached at 410-767-6481.

Sincerely,

Joshua M. Sharfstein, M.D.
Secretary

Attachment

cc: Gayle Jordan-Randolph, M.D.
Mr. Bernard Simons
Ms. Allison Taylor
Ms. Jennifer Ellick

Table 1 - FY 14 Expansion By Placement Category *

	Crisis	Emergency	Court	Transitioning Youth	Waiting List Equity Fund	TOTAL
Community Supported Living Arrangements	11	7	1	43	9	71
	\$261,791	\$107,577	\$9,522	\$912,070	\$119,643	\$1,410,603
Day	8	18	6	362	6	400
	\$109,173	\$302,978	\$40,542	\$6,257,400	\$47,835	\$6,757,928
Individual Family Care		2		1		3
		\$42,231		\$25,154		\$67,385
Individual Support Services	2	5		24	2	33
	\$7,112	\$77,904		\$465,988	\$33,689	\$584,693
Residential	33	34	7	17	9	100
	\$1,958,252	\$1,951,904	\$421,121	\$1,062,690	\$551,267	\$5,945,234
Self Directed Fiscal Management				25	1	26
				\$687,418	\$25,732	\$713,150
Supported Employment	7	1	4	222	5	239
	\$70,804	\$22,634	\$31,305	\$3,178,653	\$61,490	\$3,364,886
ALL SERVICES (Unduplicated)	48	48	8	615	24	743
	\$2,407,132	\$2,505,228	\$502,490	\$12,589,373	\$839,656	\$18,843,879

* Reported annual costs are estimated.

Table 2 - FY 14 Request for Service Change Placements

RFSC*	
Community Supported Living Arrangements	255
	\$4,179,929
Day	286
	\$3,864,480
Residential	224
	\$11,173,658
Supported Employment	104
	\$1,298,204
Individual Family Care	7
	\$89,652
Family Support Services	4
	\$14,892
Individual Support Services	125
	\$952,264
Self Directed	37
	\$1,040,439
ALL (Unduplicated)	965
	\$22,613,518

* Chart is only reflective of new service placements. It does not reflect changing costs within a service already received; Reported annual costs are estimated.